

Notice is hereby given pursuant to Article 7, Section 23(C) of the Louisiana Constitution and R.S.47:1705(B) that a public hearing of the Donaldsonville City Council of the City of Donaldsonville in the Parish of Ascension will be held at its regular meeting place in the Council Chambers of Donaldsonville City Hall, located at 609 Railroad Ave., Donaldsonville, Louisiana on Tuesday, July 14, 2020 at 6:00 p.m. to consider levying additional or increased millage rates without further voter approval or adopting the adjusted millage rates after reassessment and rolling forward to rates not to exceed the prior year's maximum. The estimated amount of tax revenues to be collected in the next year from the increased millage is \$325,827.00 and the amount of increase in taxes attributable to the millage increase is \$ 8,854.00.

City of Donaldsonville
Annual Report On The Adopted Budget
(R.S. 39:1316)
June 30, 2020

Estimated Revenues and Transfers	General Fund	Special Revenue Funds	Debt Service Funds
Taxes			
Sales Tax	-	2,200,000	-
Sales Tax 2	-	580,000	-
Garbage Disposal	-	468,000	-
Ad Valorem	300,000	-	-
Public Utility Franchise	230,000	-	-
Telephone	19,300	-	-
People's Water Service	60,000	-	-
Cable TV	102,000	-	-
Other	-	50	200
Licenses and Permits	297,100	-	-
Intergovernmental Revenues	209,400	-	-
Hud Receipts	-	483,684	-
Payment In Lieu Taxes	72,800	-	-
Other	-	1,100	-
Charges for Services	-	-	-
Public Utilities	-	385,000	-
Fines and Forfeitures	59,000	-	-
Miscellaneous	202,100	-	-
Interfund Transfers	1,100,000	603,750	483,500
Total Estimated Revenues			
And Transfers	2,651,700	4,721,584	483,700

Estimated Expenditures and Transfers	
General Government	
Financial and Administrative	892,719
Public Safety	-
Sheriff/Police	3,150
Fire Protection	950,930
Streets	551,700
Health and Welfare	-
Culture and Recreation	95,715
Debt Service	80,820
Community Development	13,950
Interfund Transfers	36,450
Total Estimated Expenditures	
And Transfers	2,625,434

Loan Proceeds	
Road Improvements	-
Total Loan Proceeds	-

Operating Surplus(Deficit)

	112,670	100
Estimated Ending Fund Balance	296,933	565,708
Estimated Ending Fund Balance	409,603	565,808