



City of Donaldsonville

LEROY J. SULLIVAN, SR., MAYOR

Lauthaught Delaney, Sr., District 1
Raymond Aucoin, District 2
Reginald Francis, Sr., District 3

Rev. Charles Brown, Sr., District 4
Brent Landry, District 5

DONALDSONVILLE COUNCIL AGENDA

TUESDAY, MAY 26, 2020 | 6:00 P.M.

MEETING TO BE HELD REMOTELY VIA VIDEO/TELECONFERENCE

1. INVOCATION
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. PUBLIC COMMENTS
5. ADOPTION OF MINUTES
6. AGENDA AMENDMENTS
7. FINANCE REPORT (Sandra Cost Williams)
8. PUBLIC HEARING

ORDINANCE 2020-03
(2020-2021 PROPOSED BUDGET)

An ordinance providing for the 2020-2021 OPERATING BUDGET for the City of Donaldsonville providing for the repealing of all ordinances or Resolutions in conflict herewith, providing for severability and providing for an effective date.

9. CALL FOR A VOTE

ORDINANCE 2020-03
(2020-2021 PROPOSED BUDGET)

An ordinance providing for the 2020-2021 OPERATING BUDGET for the City of Donaldsonville providing for the repealing of all ordinances or Resolutions in conflict herewith, providing for severability and providing for an effective date.

10. MAYOR'S REPORT

1. Discuss and call for a vote on GSA invoice #10896564 in the amount of \$15,603.00; GSA invoice #10896562 in the amount of \$9,514.18; GSA Invoice #10896570 in the amount of \$1,614.00; GSA invoice #10896571 In the amount of \$2,240.50

11. DISCUSSION

12. ADJOURNMENT

DIAL-IN / VIDEO CONFERENCE

If you would like to speak during the meeting, please type in the Chat Box in the GotoMeeting communication tool or you can email requests to speak, questions, or comments at lee@visitdonaldsonville.org. Please include your name, address, and dial in number if you are not going to log into meeting on your computer. Your name will be called during your assigned turn on the call.

Donaldsonville City Council Meeting May 26, 2020
Tue, May 26, 2020 6:00 PM - 9:00 PM (CDT)

Please join my meeting from your computer, tablet or smartphone.

<https://www.gotomeet.me/LeeMelancon/donaldsonville-city-council-meeting-may-26>

You can also dial in using your phone.

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Notice is hereby given pursuant to Article 7, Section 23(C) of the Louisiana Constitution and R.S.47:1705(B) that a public hearing of the Donaldsonville City Council of the City of Donaldsonville in the Parish of Ascension will be held at its regular meeting place in the Council Chambers of Donaldsonville City Hall, located at 609 Railroad Ave., Donaldsonville, Louisiana on Tuesday, July 14, 2020 at 6:00 p.m. to consider levying additional or increased millage rates without further voter approval or adopting the adjusted millage rates after reassessment and rolling forward to rates not to exceed the prior year's maximum. The estimated amount of tax revenues to be collected in the next year from the increased millage is \$325,827.00 and the amount of increase in taxes attributable to the millage increase is \$ 8,854.00.

City of Donaldsonville
Annual Report On The Adopted Budget
(R.S. 39:1316)
June 30, 2020

Estimated Revenues and Transfers	General Fund	Special Revenue Funds	Debt Service Funds
Taxes			
Sales Tax	-	2,200,000	-
Sales Tax 2	-	580,000	-
Garbage Disposal	-	468,000	-
Ad Valorem	300,000	-	-
Public Utility Franchise	230,000	-	-
Telephone	19,300	-	-
People's Water Service	60,000	-	-
Cable TV	102,000	-	-
Other	-	50	200
Licenses and Permits	297,100	-	-
Intergovernmental Revenues	209,400	-	-
Hud Receipts	-	483,684	-
Payment In Lieu Taxes	72,800	-	-
Other	-	1,100	-
Charges for Services	-	-	-
Public Utilities	-	385,000	-
Fines and Forfeitures	59,000	-	-
Miscellaneous	202,100	-	-
Interfund Transfers	1,100,000	603,750	483,500
Total Estimated Revenues	2,651,700	4,721,584	483,700
And Transfers			
Estimated Expenditures and Transfers			
General Government			
Financial and Administrative	892,719	-	-
Public Safety	-	-	-
Sheriff/Police	3,150	988,750	-
Fire Protection	950,930	-	-
Streets	551,700	802,400	-
Health and Welfare	-	480,114	-
Culture and Recreation	95,715	-	-
Debt Service	80,820	-	483,600
Community Development	13,950	-	-
Interfund Transfers	36,450	2,337,650	-
Total Estimated Expenditures	2,625,434	4,608,914	483,600
And Transfers			
Loan Proceeds			
Road Improvements	-	-	-
Total Loan Proceeds	-	-	-
Operating Surplus(Deficit)	26,266	112,670	100
Estimated Ending Fund Balance	987,589	296,933	565,708
Estimated Ending Fund Balance	1,013,855	409,603	565,808